

## **BUDGET HISTORY BY TYPE OF APPROPRIATION (FY 1999 - FY 2018)**

<b><u>Appropriations</u></b>	FY 1999	FY 2000	% Ch 00/99	FY 2001	% Ch 01/00	FY 2002	% Ch 02/01	FY 2003	% Ch 03/02
Operating Budget	1,897.9	2,044.0	6.0%	2,183.1	6.8%	2,301.8	5.4%	2,392.2	3.9%
Grant-in-Aid	32.6	33.0	20.7%	35.5	7.6%	37.3	4.9%	38.5	3.4%
Supplemental Appropriations (2)	289.4	279.0	88.8%	197.5	-29.2%	11.5	-94.2%	19.3	67.9%
Total Appropriations	2,219.9	2,356.0	12.7%	2,416.1	2.5%	2,350.5	-2.7%	2,450.0	4.2%
Budgetary Reserve Account (1)	114.1	119.8	13.1%	126.2	5.3%	128.0	1.4%	128.9	0.7%

<b><u>Appropriations</u></b>	FY 2004	% Ch 04/03	FY 2005	% Ch 05/04	FY 2006	% Ch 06/05	FY 2007	% Ch 07/06	FY 2008	% Ch 08/07
Operating Budget	2,445.1	2.2%	2,600.4	6.4%	2,836.0	9.1%	3,101.9	9.4%	3,285.6	5.9%
Grant-in-Aid	38.4	-0.2%	40.0	4.1%	42.4	6.0%	50.0	17.9%	47.7	-4.6%
Supplemental Appropriations (2)	167.0	765.0%	285.0	70.7%	329.6	15.6%	243.3	-26.2%	77.9	-68.0%
Total Appropriations	2,650.5	8.2%	2,925.4	10.4%	3,208.0	9.7%	3,395.2	5.8%	3,411.2	0.5%
Budgetary Reserve Account (1)	136.5	5.9%	148.2	8.6%	161.1	8.7%	175.4	8.9%	182.8	4.2%

<b><u>Appropriations</u></b>	FY 2009	% Ch 09/08	FY 2010	% Ch 10/09	FY 2011	% Ch 11/10	FY 2012	% Ch 12/11	FY 2013	% Ch 13/12
Operating Budget	3,362.9	2.4%	3,091.5	-8.1%	3,305.3	6.9%	3,508.6	6.2%	3,586.8	2.2%
Grant-in-Aid	45.2	-5.2%	35.4	-21.7%	35.2	-0.6%	41.2	17.0%	44.2	7.3%
Supplemental Appropriations (2)	83.4	7.1%	-	-100.0%	91.0	N/A	115.3	N/A	53.4	N/A
Total Appropriations	3,491.5	2.4%	3,126.9	-10.4%	3,431.5	9.7%	3,665.1	6.8%	3,684.4	0.5%
Budgetary Reserve Account (1)	186.4	2.0%	186.4	0.0%	186.4	0.0%	186.4	0.0%	198.9	6.7%

<b><u>Appropriations</u></b>	FY 2014	% Ch 14/13	FY 2015	% Ch 15/14	FY 2016	% Ch 16/15	FY 2017	% Ch 17/16	FY 2018	% Ch 18/17
Operating Budget	3,718.2	3.7%	3,809.5	2.5%	3,908.5	2.6%	4,084.1	4.5%	4,106.9	0.6%
Grant-in-Aid	44.8	1.3%	45.4	1.4%	43.0	-5.3%	45.9	6.7%	37.2	-18.8%
Supplemental Appropriations (2)	60.9	14.0%	23.8	-60.9%	-	-100.0%	12.9	N/A	-	-100.0%
Total Appropriations (3)	3,823.8	3.8%	3,878.7	1.4%	3,951.5	1.9%	4,142.8	4.8%	4,144.2	0.0%
Budgetary Reserve Account (1)	201.7	1.4%	212.5	5.4%	214.8	1.1%	221.1	2.9%	231.6	4.7%

(1) The Budget Reserve Account is also known as the "Rainy Day Fund."

(2) In most cases, Supplemental Appropriations take the form of cash for capital projects.

(3) May not reflect sum of components due to rounding